Project: NEIG	SHBORHOOD	STREET	RECONS	STRUCTIO	ON PROJE	ECT 457	Council	District:	D	I					
							District S	Served:	D	I	CIP N	umber:	N-039	)2	
							Key Map	:	VAR						
Description: Proje							Revision	Date		F	Reason fo	r Revisio	n		
Enya Sylva	rt, Keystone, ania	Leonora, L	isa Lane	, congrie	adow, Odir	1,	1								
							2								
Justification: Proje	ct provides th	e enginee	ring and o	constructio	on for pavi	ng curbs,	Comr	nents							
	rs, sidewalks, ditches as de						Date:								
and r	neighborhood	S.			-		Date:								
			Appropriations (Thousands)  Budget FY 2005 Actual FY 2005 Budget FY 2006												
Project Allo	cation	Through June 30,		Budget	FY 2006										
		2004	30,												
Acquisition			Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3												
Design												800			
Construction															
Equipment															
Civic Art															
Other															
Total Alloca	ations											800			
Total Alloca	ations											8	00		
Source of Fundin	ıq														
S&B Cons. Const. Fund (4												800			
Total Funds												800		1	

Project: NEIGHBORHC	OOD STREET	RECONS	STRUCTIO	ON PROJE	ECT 462	Council	District:	Al	H				
						District S	Served:	Al	Н	CIP N	umber:	N-039	94
						Key Map	:	VAR					
Description: Project Streets	include: Azale	edale, Ea	stwood-No	orth, Enid,	Ira,	Revision	Date		F	Reason fo	r Revisio	n	
Sleepyvale						1							
						2							
Justification: Project provide	s the enginee	ring and	constructio	on for pavi	ng curbs,	Comr	nents						
gutters, sidewa open ditches as	ilks, street ligh s determined l	iting and by reside	undergrou nt petition.	ind utilities Improves	or with	Date:							
and neighborho	oods.	-	•	·		Date:							
						Appropria	ations (Th	ousands	)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design											400		
Construction													
Equipment													
Civic Art													
Other													
Total Allocations											400		
Total Allocations											4	00	
Source of Funding													
S&B Cons. Const. Fund (437)											400		
out conc. Fana (101)											100		
Total Funds											400		

Project: NEIGHBORHOO	D STREET	RECONS	STRUCTIO	ON PROJE	ECT 464	Council	District:	А						
						District S	Served:	А	1	CIP N	umber:	N-039	97	
						Key Map	:							
Description: Project Streets in				orcrest, Re	estridge,	Revision	Date		F	Reason fo	r Revisio	n		
Ridgemore, Shor	tpoint, and	rurquoise	=			1								
						2								
Justification: Project provides	the enginee	ring and	construction	on for pavi	ng curbs,	Comr	nents							
gutters, sidewalk open ditches as o	s, street ligh determined	nting and by reside	undergrou nt petition.	ind utilities Improves	or with	Date:								
and neighborhoo		,	•	·		Date:								
						Appropria	ations (Th	nousands	)					
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006		
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition		30, 4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 (												
Design														
Construction														
Equipment														
Civic Art														
Other														
Total Allocations														
Source of Funding														
Ser. E Commercial Paper Metro Fund (49	ЭМ													
Total Funds														

Project:	NEIGHBORHOOI	D STREET	RECONS	STRUCTIO	ON PROJE	CTS 466	Council I	District:	G	i				
							District S	Served:	G	i	CIP N	umber:	N-039	<del>)</del> 9
							Кеу Мар	:	490V					
	Project includes: I Meadow Lake, Ov						Revision	Date		F	Reason fo	r Revisio	n	
	Wickersham.	reibiook, F	iping Noc	k, Storiey	DIOUK, all	u	1							
							2							
Justification:	Project provides t	he enginee	ring and o	constructio	n for pavi	ng curbs,	Comr	nents						
	gutters, sidewalks open ditches as d	s, street ligr etermined	iting and i by residei	undergrou nt petition.	nd utilities Improves	or with s streets	Date:							
1	and neighborhood	ds.					Date:							
							Appropria	ations (Th	ousands	)				
Projec	t Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition														
Design					420									
Construction														
Equipment														
Civic Art														
Other														
Total	Allocations				420									
i Otai 7	Allocations			4:	20									
Source of Fu	unding													
S&B Cons. Const.	Fund (437)				420									
Total Funds	S				420									

Project: HIKE & BIKE TRA	IL PROGR	RAM				Council	District:	AL	<u>L</u>				
						District S	Served:	VA	·R	CIP N	umber:	N-042	20
						Key Map	:	VAR					
Description: Design, acquisition						Revision	Date		F	Reason fo	r Revision	on	
throughout the City Comprehensive Hi						1							
Bikeway Program.						2							
Justification: Project provides a	safer route	e of trave	for bicycl	ists and/or	hikers	Comr	nents	ı					
away from street tr method of commut	affic. Vario	ous trails	will encou	rage an al	ternative	Date:							
method of commu	.c within th	ic Oity.				Date:							
						Appropria	ations (Th	nousands	)				
Project Allocation	Through		Budget	Budget	FY 2006								
<b></b>	June 30, 2004	ine 30,											Q4
Acquisition		2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											
Design			205	1,200			284						
Construction				,	27,895							15,875	
Equipment													
Civic Art													
Other													
Total Allocations			205	1,200	27,895		284					15,875	
Total Allocations			29.	300			28	84			15	.875	
O			,								•		
Source of Funding			205	1 200	2 020		204	Ī	1			15.075	
S&B Cons. Const. Fund (437)	,		205	1,200	3,039		284					15,875	
Ser. E Commercial Paper Metro Fund (49N	1			1	2,350								
Texas Dept. of Transportation (TXDT)					22,506								
Total Funds			205	1,200	27,895		284					15,875	

Project:	SIMS BAYOU HI	KE & BIKE	TRAIL				Council I	District:	DE	ΞΙ				
							District S	Served:	DI	ΞI	CIP No	umber:	N-042	20S
							Key Map	):	573F- 53	5W				
Description:	Project provides						Revision	Date			Reason fo	r Revisio	n	
	bikeway trail. Des Engineers in con	junction with	the Sim	s Bayou Im	proveme	nts.	1							
1							2							
Justification	Project provides	a safer route	e of trave	l for bicycli	sts and/or	hikers	Comr	nents						
	away from street method of comm			will encour	age an al	ternative	Date:							
			Ţ				Date:							
							Appropria	ations (Th	nousands	)				
Projec	t Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Acquisition														
Design														
Construction				1,000							3,250			
Equipment														
Civic Art														
Other														
Tatal	Allanations			1,000							3,250			
ı otar .	Allocations			1.0	00							3.3	250	
							•				•			
Source of Fu					1		1							
S&B Cons. Const.				500							1,625			
Army Corp of Engi	ineers (ACE)			500							1,625			
														+
Total Fund				1,000							3,250			

Project: BRIDGE	E REHABIL	.ITATION/I	REPLAC	EMENT M	ISCELLA	NEOUS	Council	District:	VA	λR					
							District S	Served:	VA	\R	CIP N	umber:	N-044	-5N	
							Key Map	):	VAR						
Description: Project	provides de throughout		rehabilita	tion/replac	ement of	existing	Revision	Date		F	Reason fo	or Revisio	n		
bridges	unougnout	tile City.					1								
							2								
Justification: Existing	bridges ha	ve receive	ed below-	standard i	nspection	reports	Comr	nents							
and hav replacei	e deteriora ment.	ted to the	point of r	equiring re	habilitatio	on or	Date:								
•							Date:								
			Appropriations (Thousands)  Budget FY 2005 Actual FY 2005 Budget FY 2006												
Project Alloca	tion	Through		Budget	FY 2005		Budget	FY 2006							
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition															
Design				200								200			
Construction						1,019							700		
Equipment															
Civic Art															
Other															
Total Allocation	one			200		1,019						200	700		
Total Allocation	Ulis			1.2	219							9	00		
Course of Funding				•											
Saurce of Funding S&B Cons. Const. Fund (437	`\			200		1,019						200	700		
ORD CONS. CONSt. 1 tillt (407	)			200		1,019						200	700		
Total Funds				200		1,019						200	700		

Project: PINEMONT PA	VING PHASE	Ξ Ι: T.C. J	ESTER TO	O ELLA		Council	District:	A	<b>\</b>				
						District S	Served:	AL	L	CIP N	umber:	N-04	75
						Key Map	):	451H,452	2EF				
Description: Project provides	s for right-of-v	vay acqui	sition, eng	ineering,	and	Revision	Date			Reason fo	r Revisio	n	
construction of sidewalks,stree	t lighting and	necessar	y undergro	ound utiliti	es.	1							
Phase 1-T.C.Je	ester to Ella, F	hase 2-E	Ila to She	pherd.		2							
Justification: SNAP Project: I	Project will im	prove tra	ffic circula	tion and d	rainage	Comr	ments						
in the service a	rea.					Date:							
						Date:							
						Appropria	nousands	)					
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Acquisition													
Design													
Construction													4,000
Equipment													
Civic Art													
Other													
Total Allocations													4,000
Total Allocations											4.0	000	
Source of Funding											•		
Ser. E Commercial Paper Metro Fund (	749M			1					1				4,000
Sol. E Commercial Fuper Metro Fund (	,45W			+									4,000
Total Funds													4,000

Project:	FUQUA PAVING:	TELEPHO	NE TO M	IYKAWA G	SRADE		Council	District:	E						
	SEPARATION						District \$	Served:	Al	L	CIP N	umber:	N-049	90	
							Key Map	):	574V, 57	75S					
Description:	Project provides r construction of tw	ight-of-way	acquisitio	on, engine	ering, and	urbo	Revision	Date			Reason fo	r Revisio	n		
	sidewalks, street						1								
							2								
Justification	Improvements wil	l upgrade e	existing ro	adway to r	major thor	oughfare	Comi	ments							
	standards; improv service area. Nee					tne	Date:								
							Date:								
Projec	t Allocation	Through June 30,	Budget FY 2005 Actual FY 2005 Budget FY 2006												
		2004	Q1	Q2	Q3	Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3									
Acquisition				125											
Design			315				316								
Construction													2,000		
Equipment															
Civic Art															
Other															
Total	Allocations		315	125			316						2,000		
Total	Allocations			44	10			3′	16			2,0	000		
Source of F	undina														
S&B Cons. Const.			315	125			316						2,000		
Total Fund	ls		315	125	1		316						2.000		

Project: FUQUA PAVINO	G: SOUTH F	REEWA	Y(S.H. 288	) TO MYK	AWA	Council	District:	D	E				
						District S	Served:	Al	.L	CIP No	umber:	N-053	30A
						Key Map	:	573V,574	IST				
<b>Description:</b> Project provides construction of c						Revision	Date			Reason fo	r Revision	on	
necessary unde	rground utiliti	es. Phas	se I: Cotting	gham to V	Vayside,	1							
Phase II: Furma	n to SH288.	Phase III:	: Mykawa t	o Waysid	e.	2							
Justification: Project will provi	de a major th	noroughfa	are and imp	orove traff	ic	Comr	nents						
flow/circulation a	and drainage	in the se	rvice area.			Date:							
						Date:							
					,	Appropria	ations (Th	nousands	)				
Project Allocation	Through	50,											
	2004	nne 30, 2004 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3											Q4
Acquisition			400										
Design											420		
Construction										4,000			
Equipment													
Civic Art													
Other													
Total Allocations			400							4,000	420		
Total Allocations			40	0							4,	420	
Source of Funding													
S&B Cons. Const. Fund (437)			400								420		
Ser. E Commercial Paper Metro Fund (4	19M									4,000			
		•					•						
Total Funds			400							4,000	420		

<b>Project:</b> FUQUA GRADE SE	EPARATI	ON AT M	YKAWA			Council I	District:	E					
						District S	Served:	AL	L	CIP No	umber:	N-053	30B
						Key Map	:	574V					
<b>Description:</b> Provides design, ric construction of a gr	ght-of-way	/ acquisiti	on, engine	eering, and	d	Revision	Date		F	Reason fo	r Revisio	n	
Mykawa Street.	aue sepa	ration ove	ei lile Saill	ia re KK a	anu	1							
						2							
Justification: Provides continuity	of Fuqua	east and	west of th	e railroad.	Grade	Comr	nents						
separation is requir the street will cross	ed due to . Schedul	existing ed with N	& propose -0490, and	ed railroad d N-0530 <i>P</i>	tracks \.	Date:							
						Date:							
						Appropria	ations (Th	ousands	)				
Project Allocation	Through June 30,		Budget	FY 2005			Actual I	FY 2005			Budget	FY 2006	
	2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction										5,500			
Equipment													
Civic Art													
Other													
Total Allocations										5,500			
Total Allocations											5.5	500	
Occurs of Francisco										,			
Source of Funding Ser. E Commercial Paper Metro Fund (49M										5,500			
Ser. E Commercial Faper Metro Fund (49M				1						5,500			
				<u> </u>									
Total Funds										5,500			

Project: LITTLE YORK F	PAVING: AIR	LINE TO	HARDY			Council	District:	ВІ	Н				
						District S	Served:	AL	L	CIP N	umber:	N-053	31
						Key Map	:	413T, l	J				
Description: Project provides	right-of-way	acquisitio	on, engine	ering, and		Revision	Date			Reason fo	r Revisio	n	
construction of t sidewalks, and r				ays with C	urbs,	1							
						2							
Justification: Improvements w	/ill upgrade e	existing ro	adway to	major thor	oughfare	Comr	nents						
standards.						Date:							
						Date:							
						Appropria	ations (Th	nousands	)				
Project Allocation	Through		Budget	FY 2005			Actual	FY 2005			Budget	FY 2006	
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design													
Construction													5,200
Equipment													
Civic Art													
Other													
Total Allocations													5,200
Total Allocations											5.2	200	
Course of Funding										,			
S&B Cons. Const. Fund (437)													1,040
Texas Dept. of Transportation (TXDT)				1								<del> </del>	4,160
Toxac Dopt. of Transportation (TXD1)				1									4,100
Total Funds													5,200

Project: E	LLA (WHEATLEY	) PAVING	3: LITTLE	YORK TO	W. GULF	BANK	Council District: B									
							District S	Served:	AL	L	CIP Number: N-0533					
							Key Map	):	412PT							
Description: P	roject provides rig	ht-of-way	acquisitio	on, engine	ering, and	and	Revision	Date			eason fo	r Revisio	n			
C	ontrol ditches with	i two 24-fo	oot wide o	concrete ro	oad-ways v		1									
C	urbs, sidewalks, a	nd necess	sary unde	erground ut	tilities.		2									
Justification: Ir	nprovements will u	upgrade e	xisting ro	adway to r	major thor	oughfare	Comments									
S	tandards.						Date:									
		Date:														
						,	Appropria	ations (Th	ousands	)						
Project /	Allocation	Through June 30,			FY 2005			Actual FY 2005			Budget FY 2006					
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction																
Equipment																
Civic Art																
Other																
Total Al	locations															
Source of Fun	ding															
S&B Cons. Const. Fu	ınd (437)															
T-4-15 :																
Total Funds					1		1						1			

Project:	FULTON PAVING	: TIDWELL	_ TO PAR	KER			Council I	District:	Н							
							District S	Served:	AL	L	CIP Number: N-0542					
							Key Map	:	413X							
Description:	Project provides er concrete roads wit						Revision	Date		R	Reason for Revision					
	utilities.	ii cuibs, si	uewaiks,	and neces	sary unde	rground	1									
							2									
Justification	Project will upgrad	e existing	roadway	to major th	oroughfar	·e	Comments									
	standards						Date:									
								Date:								
									ousands							
Projec	Project Allocation Through June 30,						FY 2005			Budget	FY 2006					
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design												600				
Construction																
Equipment																
Civic Art																
Other																
Total	Allocations											600				
IOlai	Allocations						600									
Source of F	unding															
S&B Cons. Const	. Fund (437)											600				
Total Fund	ls											600				

Project:	ELLA (WHEATLE	Y) PAVING	6: PINEM	ONT TO L	ITTLE YO	RK	Council District: AB									
							District S	Served:	AL	.L	CIP Number: N-0546					
							Key Map	:	452B							
Description:	Provides right-of-	way acquis	ition, eng	ineering, &	construct	tion of	Revision	Date		F	leason fo	r Revisio	n			
	bridges/box culve two 24-foot-wide	concrete ro	ad ways v	with curbs,	sidewalks	s with s,&	1									
	underground utilit	ies.Done w	ith M-054	6			2									
Justification	I Improvements wil	l upgrade e	existing ro	adway to i	major thor	oughfare	Comr	nents								
	standards; improv service area.	e traffic flo	w/circulat	ion and dr	ainage in t	ine	Date:									
							Date:									
							Appropria	ations (Th	ousands	)						
Projec	ct Allocation	Through June 30,		Budget FY 2005			Actual FY 2005			Budget		FY 2006				
		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction																
Equipment																
Civic Art																
Other																
Total	Allocations															
Source of F	unding															
S&B Cons. Const	. Fund (437)															
Total Fund	le .															

Project: WESTVIEW F	PAVING: GESS		Council District: A											
						District S	Served:	AL	L	CIP N	umber:	N-054	19	
						Key Map	:	449Z						
Description: Project provide	les right-of-way	acquisitio	on, engine	ering, and		Revision	Date		F	Reason fo	r Revisio	n		
sidewalks, an	of two 24-foot-w d necessary un	dergroun	d utilities.	Final Phas	urbs, se FY04 -	1								
Shadowdale t	to West Belt.					2								
Justification:Will accommo	odate projected	traffic flo	w on to We	est Belt To	ll Road.	Comments								
		Date:												
						Date:								
						Appropria	itions (Th	ousands	)					
Project Allocation	Through						Actual I	FY 2005		Budget FY 2006				
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition														
Design														
Construction				3,800										
Equipment														
Civic Art														
Other														
Total Allocations				3,800										
Total Allocations			3.8	300										
	,													
Source of Funding	.,,,,,			1										
Ser. E Commercial Paper Metro Fun	d (49M			3,800										
				<u> </u>										
Total Funds				3,800										

Project:	BROADWAY REC	ONSTRU	CTION: IF	1 45 TO <i>A</i>	AIRPORT	BLVD.	Council	District:	1		CIP Number: N-0573					
							District S	Served:	AL	L						
							Key Map	:	535TX,57							
Description:	Project provides fo	r the engir	neering of	the existing	ng divided	roadway	Revision	Date			eason fo	r Revisio	n			
	with concrete pavir necessary undergr	ound utiliti	es as ne	eded.	nung anu		1	1								
							2	2								
Justification	Sections of the roa	dway are	beyond e	conomical	repair and	d normal	Comments									
	maintenance.															
									nousands							
Projec	Project Allocation Through Budget FY 2005							Actual	FY 2005			Budget	FY 2006			
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition																
Design																
Construction																
Equipment																
Civic Art																
Other																
Total	Allocations															
i Otai i	Allocations															
Source of Fi	unding															
S&B Cons. Const.	Fund (437)															
Total Fund	s															

Project: MONROE	PAVING	: ALMED	A GENO	A TO FUQ	UA		Council District:										
							District S	Served:	AL	L	CIP Number: N-0574						
							Key Map	:	575QL	J							
Description: Project pro	ovides rig	ht-of-way	acquisitio	on, engine	ering, and		Revision	Date			Reason fo	r Revisio	on				
construction sidewalks	, and nece	essary un					1										
Monroe pa	aving to B	seltway 8.					2										
Justification: Improvem	ents will ι	ıpgrade e	xisting ro	adway to	major thor	oughfare	e Comments										
standards service are					ainage in	the	Date:										
	Colvinos areas Collicatados marian Col·lis								Date:								
							Appropria	ations (Th	nousands	)							
Project Allocation	on	Through Budget FY 2005					Actual	FY 2005			Budget	FY 2006					
		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction											5,900						
Equipment																	
Civic Art																	
Other																	
Total Allocation											5,900						
Total Allocation	S										5,900						
Source of Funding																	
Ser. E Commercial Paper Metro Fund (49M											5,900						
Total Funds						1					5,900						

Project: KIRKWOOD PAV	ING: BISS	ONNET	TO ALIEF	CLODIN	E	Council	District:	F	:						
						District S	Served:	AL	.L	CIP Number: N-0575					
						Key Map	):	529AEJ	N						
<b>Description:</b> Project provides r of two 24 foot-wid	ight-of-way	acquisitio	on,engine	ering,& co	nstruction	Revision	Date			leason fo	r Revisio	n			
underground utilit	ies. Phase	I Bissonn	et to Bella	ire (under	way);	1									
Phase 2 Bellaire t	o Alief-Clo	dine. Inclu	ıdes Storn	n Drainge	Imp	2									
Justification: Improvements wil	l upgrade e	xisting ro	adway to ı	major thor	oughfare	Comments									
standards; improv service area.	e traffic flo	w/circulat	ion and dr	ainage in	the	Date:									
		Date:													
					,	Appropria	ations (Th	nousands	)						
Project Allocation Through Budget FY 2005							Actual	FY 2005			Budget	FY 2006			
	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Acquisition															
Design							171								
Construction					4,700										
Equipment															
Civic Art															
Other															
Total Allogations					4,700		171								
Total Allocations			4.7	700			17	71							
Source of Funding													-		
Ser. E Commercial Paper Metro Fund (49	М				4,700		171								
Total Funds					4,700		171								